Shropshire Council Legal and Democratic Services Shirehall Abbey Foregate Shrewsbury SY2 6ND

Date: Tuesday, 16 June 2015 :

Committee: Young People's Scrutiny Committee

Date:Wednesday, 24 June 2015Time:10.00 amVenue:Shrewsbury/Oswestry Room, Shirehall, Abbey Foregate, Shrewsbury,
Shropshire, SY2 6ND

You are requested to attend the above meeting. The Agenda is attached

Claire Porter Head of Legal and Democratic Services (Monitoring Officer)

Members of the Committee

Joyce Barrow (Chairman) Peggy Mullock (Vice Chairman) Andy Boddington Hannah Fraser Vince Hunt

Co-opted Members (Voting):

Austin Atkinson Vacancy Vacancy

Co-opted Members (Non-Voting): Mark Hignett Kevin Pardy John Price Robert Tindall Kevin Turley David Turner

Diocese of Shrewsbury (RC) Diocese of Hereford (CE) Parent Governor – Secondary Schools Parent Governor – Primary & Special Schools

Voluntary and Community Sector Assembly



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Substitute Members:

Charlotte Barnes Dean Carroll Peter Cherrington Roger Evans Jane MacKenzie William Parr Stuart West Michael Wood Tina Woodward Paul Wynn

Your Committee Officer is:

Tim WardCommittee OfficerTel:01743 252739Email:tim.ward@shropshire.gov.uk

AGENDA

1 Apologies and Substitutions

To receive apologies for absence from Members of the Committee

2 Disclosable Pecuniary Interests

Members are reminded they must not participate in the discussion or vote on any matter in which they have a Disclosable Pecuniary Interest and should leave the room prior to the commencement of the debate.

3 Minutes (Pages 1 - 10)

The minutes of the meetings held on 1 April 2015 and 14 May 2015, are attached for confirmation.

4 Public Question Time

To receive any questions, statements or petitions of which members of the public have given notice.

Deadline for notification is: 5.00pm on Friday 19 June 2015

5 Members' Question Time

To receive any questions of which Members of the Council have given notice.

Deadline for notification: 5.00pm on Friday 19 June 2015

6 "Hearing the Voice of the Child" (Mental Wellbeing)

To receive a presentation

7 The Role and operation of the CSE Panel

To receive a presentation

8 Changes to the Provision of Youth Services (Pages 11 - 20)

To receive an update in changes to the provision of youth services

9 **Performance** (Pages 21 - 22)

To receive and comment on the information contained in the attached Q4 Outcome Dashboard Live My Life My Way.

10 RAG - Fostering

To receive a verbal update on progress with the RAG

11 Work Programme (Pages 23 - 38)

The current Scrutiny Work Programme and Cabinet Forward Plan are attached

12 Date of next Meeting

Members are reminded that the next scheduled meeting will take place on Wednesday 15 July 2015 at 10.00am at the Shirehall



YOUNG PEOPLE'S SCRUTINY COMMITTEE

Minutes of the meeting held on 1 April 2015 10.00 - 11.45 am in the Shrewsbury/Oswestry Room, Shirehall, Abbey Foregate, Shrewsbury, Shropshire, SY2 6ND

Responsible Officer: Tim Ward Email: tim.ward@shropshire.gov.uk Tel: 01743 252739

Present

<u>Shropshire Councillors</u> Councillor Joyce Barrow (Chairman) Councillors Peggy Mullock (Vice Chairman), Hannah Fraser, Kevin Pardy, John Price, Robert Tindall, Kevin Turley, David Turner, Roger Evans (Substitute) (substitute for Andy Boddington) and Paul Wynn (Substitute) (substitute for Vince Hunt)

78 Apologies and Substitutions

- 78.1 Apologies for absence were received from Mr Austin Atkinson, Cllr. Andy Boddington, Cllr Vince Hunt and Mr Mark Hignett
- 78.2 Cllr. Roger Evans substituted for Councillor Andy Boddington and Cllr. Paul Wynn substituted for Cllr. Vince Hunt

79 Disclosable Pecuniary Interests

79.1 None were made

80 Minutes

80.1 Resolved: -

That the minutes of the meeting held on 4 February 2015 be approved as a true record and signed by the Chairman.

- 80.2 The Director of Children's Services advised Members that there were currently 193 children being home educated in the County, 67 of primary age and 126 of secondary age. She commented that it was very difficult to compare these figures with the Authority's statistical neighbours as they were much larger than Shropshire, and consequently had larger numbers of home educated children.
- 80.3 The Chairman asked whether the information on safeguarding had been included in the Governors Circular. The Director of Children's Services confirmed that the information had been included in the Circular which was due to be published shortly.

80.4 The Chairman confirmed that the Committee's amendments to the Hackney Carriage and Private Hire Licencing Policy had been agreed by Cabinet and added to the policy.

81 **Public Question Time**

81.1 There were no questions from Members of the Public

82 Members' Question Time

82.1 Cllr. Mrs Kidd had asked the following questions and the Director of Children's Services had provided the following responses.

1. Much was made of using the youth service to deliver safeguarding around child sexual exploitation. With a reduced youth service, how are we going to have a robust service, especially in the rural areas?

Keeping children safe is everybody's business – and the children's workforce play an important role in identifying risk, seeking advice and support, and making appropriate referrals. A recent campaign "*Say Something if you See Something*" has been launched to raise public and professional awareness.

Shropshire Council will commission positive activities at a locality level through LJCs, with resources allocated to areas with most need, i.e. vulnerable children and young people. This means that youth activities will continue but delivered in a different way. Following "Working Together" requirements (multi-agency guidelines for safeguarding and promoting the welfare of children and young people 2103) the commissioning of services requires providers to meet safeguarding requirements in relation to training and safe recruitment of staff.

All youth providers will be expected to follow established procedures where they have concerns about the safety or welfare of children.

To ensure a consistent level of quality, engagement with young people and support for all local providers of youth activities the Council has commissioned an infrastructure support provider (SYA and Energize). The purpose of the contract is to support the LJC's to become confident commissioners of youth activities and to provide training, policy and procedure development, equipment loan, opportunities to collaborate, added skill and expertise to providers.

The infrastructure support provider is starting by training the Community Enablement Team in safeguarding awareness, in order they have a good awareness of promoting the welfare of children and safeguarding when they are working with the LJC's and community in identifying needs. We have also asked this team to have a specific training in relation to child sexual exploitation (CSE) from one of the children's safeguarding training officers.

Our aim is to increase knowledge and awareness, not reduce it.

Targeted Youth Support provision has been retained by the Council. This team has developed and run Empower, a targeted youth programme for young people at risk of CSE – they have received specialist training, and receive referrals direct from the CSE panel. This programme is evaluated and reviewed regularly and used as evidence in the Shropshire Safeguarding Children's Board (SSCB) Annual Report.

Targeted Youth Support is made up of 11 workers and a senior practitioner. This team work across the county, working closely with schools, receiving targeted early help referrals and at Compass assisting in the triage and assessment of early help. This team also conduct 'return from missing interviews' with young people.

The SSCB Multi-agency Strategy and Pathway established and endorsed by the SSCB in 2011 (under review) sets out a CSE Pathway and Panel to identify and respond to CSE.

Raising Awareness of CSE activity across Shropshire involves raising awareness of both statutory, non-statutory partners and the Community and Voluntary Sector in the following ways:

- The SSCB has recently commissioned an e-learning module, soon to be promoted widely and is free of charge to all.
- The SSCB also promote the PACE e-learning module for parents and carers.
- CSE Briefings to raise awareness to the following colleagues:
- Members training
- Licencing members and Public Protection
- SSCB trainers and members of the board and sub-groups
- Small business and hotels 'Say something if you see something' campaign
- Foster carers training is being developed and due to be rolled out soon by Shropshire Council L&D Team
- First Point of Contact, Initial Contact Team non-social work staff
- Residential staff local authority and private
- Targeted Youth Support staff
- In schools:
 - Designated leads have specific CSE Training

- Whole school training to all staff will highlight CSE delivered by the School Improvement Service
- Raising Awareness to students; Chelsea's Choice is soon to be commissioned to tour around Shropshire schools funded by the Police and Crime Commissioner.
- Multi-agency Training over 300 people working with young people have received multi agency training on CSE.

2. We have many small 'homes across the County with up to 3 young people in them. They are registered with OFSTED but we frequently do not have them on our horizons. We may not be responsible but could act as a focus for child sexual exploitation. What have we in place to monitor these and help nip anything in the bud. I have 8 such homes in my Division and young women run away from them on occasions and are always desperate to get to Shrewsbury. This concerns me.

Local authorities have always had a statutory duty to inform host local authorities when placing a child in a local authority outside of their own.

We have updated the electronic notification system for the placing local authority to share all information regarding risk factors identified at the earliest point of placement so that we can have awareness of how they are managing these in the placement

We have a named senior manager responsible for children placed in Shropshire by other local authorities whose role it is to support private providers and authorities and raise any issues of concern with them.

The Director of Children's Services (DCS) and nominated officers receive a monthly list of children homes from Ofsted that are registered and operating in Shropshire so we are kept up to date with providers located in Shropshire.

The DCS and partner agencies such as Fire and Rescue and Police meet with the senior managers (as a group) of private children's homes providers in Shropshire on a quarterly basis. This has been the case since 2012. Ultimately the aim of the meetings is to ensure that public services (Police and Local Authority etc) and private care providers are clear about expectations of each other in relation to safeguarding children, particularly when they are reported as missing, and to identify issues for collective action. As a result of these meetings, there have been improvements in the working relationship between public services and the private care providers. For example, the required notification, when a child is placed in Shropshire from another Local Authority, is sent from the residential children home to a central point in Children's Social Care. This notification was enhanced and includes a risk assessment in relation to Child Sexual Exploitation (CSE) and Missing. Where risks are identified this is shared with colleagues in the police. This has been in operation for over 18 months and was a direct result from these regular meetings with private providers. More recently, the Missing Person Co-Ordinator from the police attends

the private providers' quarterly meetings and also attends CSE panel on a monthly basis. All missing persons are required to have a return interview. Private providers have agreed to confirm this has taken place.

82.2 Mr Evans commented that he had been informed that funding for LJC for youth services would now not be available until September and that it would be reduced pro-rata. He asked whether all LJC's and Parish Councils had been made aware of this. The Director of Children's Services agreed to check that this had been done. The Chair asked that an update be brought to the next meeting.

83 Independent Reviewing Officers Annual Report

- 83.1 Members received the report of the Service Manager Safeguarding and Review which gave details of the activity and development of the Independent Reviewing Officers (IRO) Service over the past year.
- 83.2 The Service Manager advised Members that every looked after child would have an IRO appointed who would monitor their case and provide an independent overview to ensure that the authority provided good outcomes for the young people in its care. He introduced Jon Walshaw who acted as an IRO.
- 83.3 A Member queried whether there were sufficient IROs to cover the increasing workload. The Service Manager advised that there were sufficient staff to cover the current workload and that over time the implementation of the LAC Strategy should reduce the number of Looked After Children (LAC). The Director of Children's Services commented that a constant review was undertaken to monitor workloads. Mr Walshaw commented that some cases required a lot of input and others less so.
- 83.4 A Member commented that the report stated that the recommendations of LAC reviews would be moved onto Carefirst and asked what this was. The Service Manager advised that it was the system where all social care records were held and reports would be added to the system so that all information was held in one place.
- 83.5 The Chairman thanked Mr Walshaw for attending and for all the good work carried out by the IROs.
- 83.6 Resolved: -

That the contents of the report be noted and the role and the impact of the Independent Reviewing Officers be acknowledged.

84 Annual Report - Looked After Children Education and Health

84.1 Members received the report of the Head of LAC Education and Health Team which set out the educational achievements and outcomes for the cohort of Looked After Children (LAC) who were continually in the care of Shropshire Council between 1 October 2013 and 30 September 2014.

- 84.2 The Head of LAC Education and Health advised Members that the total LAC cohort for 2013-14 was 181 children of which 152 were of statutory school age and of these 31.6% had a statement of special educational needs (SEN). 18.4% were supported at School Action Plus which provided support to address concerns around learning or behavioural and emotional difficulties which required specialist support in the schools and the advice of external professionals.
- 84.3 The Head of LAC Education and Health reported that education achievement and outcomes had been excellent at KS4, with 23.8% of pupils achieving 5 GCSEs at grades A* to C including English and Maths, the national average for LAC being 12% with the majority continuing in some form of further education.
- 84.4 The Head of LAC Education and Health commented that a major change had taken place in the way pupil premium was received which meant that the Virtual Head Teacher had a greater role in how the pupil premium was allocated which had allowed the money to be targeted to an individual's needs.
- 84.5 A Member asked how well CAMHS worked. The Head of LAC Education and Health informed Members that there were two CAMHS workers in his team and that on the whole the system was working well and added that speed of referral was key to a good outcome. The Director of Children's Services commented that problems experienced with CAMHS in Shropshire were the same as those experienced nationally and that resourcing of CAMHS was a major concern.
- 84.6 The Chairman thanked the Head of LAC Education and Health for his report and congratulated him and his team on their tremendous work for the looked after children of Shropshire.
- 84.7 Resolved: -

That the Young Peoples Scrutiny Committee -

- a) Congratulate Shropshire's LAC on their educational achievements in 2013 14 particularly at Key Stages 1 and 4, which are above the national average performance for LAC;
- b) Congratulate Shropshire's LAC on their school/educational attendance rates throughout 2013 -14: and
- c) Congratulate Shropshire LAC on their post 16 year destinations in 2013 14

85 Transfer of Commissioning Arrangements for 0-5's

- 85.1 Members received a written update on the transfer of commissioning arrangements for 0 5's (Copy attached to the signed minutes).
- 85.2 The Director of Public Health advised Members that Public Health England was undergoing reorganisation and that the key point of contact had left which was delaying the process.

86 Work Programme

- 86.1 Members received copies of the Committee's Work Programme and the Cabinet Forward Plan.
- 86.2 A Member asked for an update on the work of CAMHS.
- 86.3 A Member asked for an update on Child Sexual Exploitation especially the changes to policy and practise post Rotherham and the trends going forward. The Director of Children's Services advised that the Safeguarding Board held the overview on CSE and was in the process of setting up a project, and that she would be happy to report back on the completion of this work.
- 86.4 A Member questioned whether the report from the Childhood Obesity Task and Finish Group would be the final report. His understanding, as a member of the group, was that it would go on to consider further topics.
- 86.5 A Member stated that she had attended and event on autism and had received several comments about how difficult it was to access services. The Director of Children's Services advised the meeting that a report would be brought to a future meeting of the Committee on the SEND reforms and the "local offer" of the local authority.

87 Date of Next Meeting

87.1 Members were reminded that the next scheduled meeting would take place on Wednesday 24 June 2015 at 10.00am at the Shirehall

Signed (Chairman)

Date:

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YOUNG PEOPLE'S SCRUTINY COMMITTEE

Minutes of the meeting held on 14 May 2015 in the Council Chamber, Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND

Responsible Officer: Tim Ward Email: tim.ward@shropshire.gov.uk Tel: 01743 252739

Present

<u>Shropshire Councillors</u> Councillor Joyce Barrow (Chairman) Councillors Peggy Mullock (Vice Chairman), Andy Boddington, Hannah Fraser, Vince Hunt, Kevin Pardy, John Price, Robert Tindall, Kevin Turley and David Turner

1 Election of Chairman

1.1 Resolved: -

That Councillor Mrs Joyce Barrow be elected Chairman of the Young People's Scrutiny Committee for the ensuing year

2 Apologies

2.1 There were no apologies for absence

3 Appointment of Vice-Chairman

3.1 Resolved: -

That Councillor Mrs Peggy Mullock be appointed Vice - Chairman of the Young People's Scrutiny Committee for the ensuing year

4 Date of Next Meeting

4.1 Members were reminded that the next meeting of the Young Peoples Scrutiny Committee would be held on Wednesday 24th June 2015 at 10 am in the Shrewsbury Room.

Signed		(Chairman))
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Date:

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Agenda Item 8



Young People's Scrutiny Committee

24 June 2015

10.00am



Youth Commissioning Update

Responsible Officer George Candler, Director of Commissioning e-mail: George.candler@shropshire.gov.uk Tel:(01743)255003

1. Summary

This report summarises progress with the local commissioning of youth activities since the last update provided to the Children and Young People Scrutiny Committee on 22nd October 2014.

Following the confirmation of a funding allocation to some Local Joint Committees (LJCs) based on local need, LJCs have been examining evidence of need, consulting with young people and stakeholders and have confirmed their local commissioning recommendations.

Although a diversity of approaches to local youth activity provision is being recommended by LJCs, including the full transfer of responsibilities from Shropshire Council to Shrewsbury Town Council in Shrewsbury, in areas of existing Shropshire Council delivery there is a strong desire to continue to provide similar youth activities.

The procurement of new providers to deliver youth activities will start soon and following the completion of a formal six week consultation currently underway in areas where there is existing Shropshire Council provision.

There has been a good response to opportunities advertised through the Community Asset Transfer process for organisations to take on the management, and possibly ownership, of existing Shropshire Council owned youth club buildings.

Finally the appointment of the Shropshire Youth Association in partnership with Energize, the County Sports Partnership, as the Infrastructure Support Provider has been confirmed.

While it is too soon to draw together all the learning from this new way of working some early conclusions are provided.

2. Recommendations

- 2.1 That Scrutiny Committee members provide feedback and comment in respect of the council's approach to youth commissioning, including the learning to date from the approach of local commissioning, as a new way of working.
- 2.2 That the Scrutiny Committee receives a further update in respect of youth commissioning and the impact it has had to date, in spring 2016.

REPORT

1. Risk Assessment and Opportunities Appraisal

- 1.1 A risk management log is being maintained for local youth commissioning. Looking forward the main risk to ongoing youth provision (from September) is an absence of potential providers able and willing to bid for opportunities. To mitigate this risk we have been supporting providers to be ready to bid, e.g. at providers events. A further risk is that within the tight timescale is that those providers who are awarded grants / contracts are unable to mobilise to begin provision within September particularly in circumstances where they may need to recruit staff.
- 1.2 We have taken advice throughout the local commissioning process on child safeguarding and welfare matters and will be including the appropriate safeguards within the procurement, monitoring and review paperwork.
- 1.3 An Equality and Social Inclusion Impact Assessment (ESIIA) has been developed in support of local youth commissioning alongside the formal public consultation on future commissioning proposals. The ESIIA will be reviewed and updated as circumstances alter.
- 1.4 A project group chaired by the Director of Commissioning meets regularly to review progress and confirm actions.
- 1.5 Looking ahead and within the context of the challenging budget situation, local commissioning provides the opportunity to work with local communities to maximise the use of local assets buildings, organisations, people and money to achieve the greatest local benefit. Supporting early help and early prevention is a key drive for this approach. It is anticipated that following a review of local youth commissioning further opportunities to apply this approach will be adopted.

2. Financial implications

- 2.1 Following the application of the medium term financial savings target, an annual controllable budget of £470,700 has been set for 2015/16. This budget was allocated as follows:
 - £130,000 Infrastructure support costs
 - £26,940 MYP associated costs
 - £78,810 Buildings and associated staff costs (committed to March 2016)
 - £ 234,950 Available to support local commissioning through LJCs
- 2.2 Given the later than originally planned start to new provision (September 2015 rather than April 2015) and in order to cover interim Positive Activities staffing and direct delivery costs, LJC pro-rata allocations have been made for 2015/16. The infrastructure support budget has also been reduced for 2015/16 in order to reflect the revised start date of the contract.

3.0 Background Information

- 3.1 Council agreed the medium term financial strategy which established the budgets for the way of working described within this report in February 2014. Approval was given by the Portfolio Holder responsible for youth services to modify the commissioning model in response to consultation and to procure infrastructure support service on 2nd July 2014. Approval was subsequently given by Cabinet on 10th December 2014 to confirm the funding allocation based on an analysis of need for individual LJC areas.
- 3.2 Updates were provided to the Young People's Scrutiny Committee on 30th April 2014 and 22nd October 2014.
- 3.3 The following points underpin the Council's approach to the commissioning of youth activities:
 - As a local authority, Shropshire Council has a duty to secure, so far as reasonably practicable, equality of access for all young people to the positive, preventative and early help they need to improve their well-being.
 - The Council must also take steps to gain the views of young people and to take them into account in making decisions about services and activities for them.
 - The council's aim is to ensure that as many young people as possible, can access a wide range of activities after school, at weekends and in school holidays. These activities are known collectively as Youth Activities and their purpose is to support young people's well-being,

development of personal and social education and preparation for adulthood.

- Youth Activities are part of Shropshire's Early Help Offer for young people.
- The provision of youth activities will contribute to the following outcome areas in the Shropshire's Children, Young People and Families Plan 2014:
 - 1. Ensuring all Children & Young People are safe and well looked after in a supportive environment
 - 2. Narrowing the achievement gap in education & work
 - 3. Ensuring emotional wellbeing of Children & Young People by focusing on prevention and early intervention
 - 4. Keeping more Children & Young People healthy and reducing health inequalities

4.0 Appointment of an Infrastructure Support Provider

- 4.1 Following a competitive procurement process the Shropshire Youth Association in partnership with Energize, the County Sports Partnership, has been appointed as the Infrastructure Support Provider. Their contract is planned to start on 13 August 2015 and, subject to built-in review milestones, run to 31 March 2017.
- 4.2 The infrastructure support partner will provide capacity building support to existing and new youth activity providers by, for example, helping them to get started, providing training for leaders and young people, advice with recruiting volunteers, etc. Affiliated youth groups can also benefit from insurance, equipment loans, mini-bus hire, and the development of policies.
- 4.3 The infrastructure support partner is also providing some support to LJCs and the Community Enablement Team with the local commissioning of youth activities and in particular with engagement with young people and their safeguarding and welfare.

5.0 Local Joint Committees role as the commissioner of youth activities

5.1 Shropshire Council is committed to being a commissioning organisation and to supporting an approach that puts local communities at its heart. The fundamental premise of locality commissioning is that when community organisations work collaboratively with public sector organisations they can achieve better outcomes for their communities. Organisations have resources – buildings, finance, people, and expertise – and by aligning these together it should be possible to use them more effectively to make a positive difference to people's lives within their communities.

- 5.2 Within the new commissioning model for youth activities Local Joint Committees, together with young people and supported by the Community Enablement Team, are responsible for making commissioning recommendations for youth activities in their area.
- 5.3 Specific needs funding has been allocated to 8 LJCs based on a funding formula derived from eight measures chosen to best reflect the outcomes sought by the Children's Trust. The eight measures used in the funding formula are:
 - The no of 10-19 year olds
 - The no of 10-19 year olds with a learning disability
 - The no of 10-10 year olds living in a deprived area
 - The no of 10-17 year olds offenders
 - The no of 10-19 year olds with poor school attendance
 - The no of referrals to social care for 10-17 year olds
 - Occurrence of anti-social behaviour
 - Percentage of obesity of 10-11 year olds
- 5.4 One measure, the number of 10-19 year olds per square mile, was used to distinguish rural areas from market towns. This was used to determine a specific rurality contribution, allocated separately from the main element of the funding determined by the formula described above. Rurality funding has been allocated to 11 LJCs.
- 5.5 In total 18 LJCs (out of 23) received a delegated budget based on local young people's needs supported by the evidence described above.
- 5.6 Subsequently LJCs have made recommendations on appropriate youth activity outcomes within their areas based on a local needs assessment, an understanding of existing youth provision, conversations with young people and stakeholders, and their local knowledge. Community Enablement Team officers continue to support LJCs with this work and will be responsible for procuring youth activity within the Councils' constitution and regulations.

6.0 Progress with the local commissioning of youth activities

6.1 LJC commissioning recommendations

LJCs have adopted a range of different approaches to the future provision of youth activities depending on local circumstances and the different inputs of local members, stakeholders and young people. A brief summary is provided below:

Areas with existing Shropshire Council delivery	
Broseley	No future provision to be supported by Shropshire Council resulting in potential stopping of youth activities
Bridgnorth	On-going support for provision of youth activities

	Targeted outreach work			
Diahana Caatla	On going support for provision of youth			
Bishops Castle	On-going support for provision of youth activities			
	Consider provision of a small grants scheme			
Craven Arms	On-going support for provision of youth			
Glaven Amis	activities, subject to some review /			
	rationalisation			
	Targeted outreach work			
	Provide a small grants scheme			
Ludlow	On-going support for provision of youth			
	activities, subject to some rationalisation			
Market Drayton	On-going provision of youth activities			
,	Targeted outreach work			
	Provide a small grants scheme			
Oswestry	Encourage and support new activity from The			
	Centre			
	Support for local sports clubs to encourage			
	physical activity			
	Provide a small grants scheme			
Shrewsbury	Transfer of responsibilities for the delivery /			
	commissioning of youth activities from			
	Shropshire Council to Shrewsbury Town			
	Council via a "formal delegation of			
	responsibilities". Within this provide:			
	On-going support for provision of youth			
	activities			
	Specialist time limited targeted sessions			
	Support for the establishment of a youth			
Whitchurch	providers network			
vvnitchurch	Ongoing support for provision of youth activities Development of a "youth café"			
Areas without existing delivery				
Cleobury Mortimer	Youth partnership advised on the allocation of			
	money to local providers			
Gobowen	Support for provision of new youth activities in			
	Weston Rhyn.			
	Targeted outreach work			
Ellesmere	Support for provision of new youth activities in			
	Ellesmere			
Highley	Provide a small grants scheme			
Loton, Longden, Ford & Rea	Support for provision of new youth activities in			
Valley	Minsterley & Westbury			
	Support for volunteer led clubs at Hanwood,			
	Ford & Nesscliffe			
Much Wenlock	Provide a small grants scheme			
St Oswald	Provide a small grants scheme			
Strettondale	Provide a small grants scheme			
Tern & Severn Valley	Provide a small grants scheme			
Wem & Shawbury	Support for provision of new youth activities in			
	Wem & Shawbury			
	Targeted outreach work			
	Support for volunteer led youth activities at			

Loppington and Myddle.

It should be noted that with respect to areas with existing Shropshire Council activity consultation on the above proposal is still underway – see below.

It is possible to pick out a few general points from the above:

- In areas with existing Shropshire Council provision LJCs have focussed their efforts on trying to find ways of sustaining existing youth activities
- Alongside support for the provision of regular term time youth activities a number of LJCs wish to support time limited and focussed activities linked to areas of particular need and sometimes anti-social behaviour. This provides a useful reference back to Bronze Level Tasking and local police intelligence.
- In some cases "new" approaches to future provision have been developed. Noteworthy in this respect are proposals to transfer the responsibility for the delivery / commissioning of youth activities from Shropshire Council to Shrewsbury Town Council via a "formal delegation of responsibilities". Going forward this may be an approach that other local councils may wish to consider
- A positive spin off from the work done to date is the potential establishment of new local youth forums / networks, for example in Bridgnorth and Shrewsbury
- In some areas additional funding is being found to allow enhanced youth activities to take place, for example via local town / parish councils and external funding sources

6.2 Community Asset Transfers

Shropshire Council owns youth centres across the County including Bridgnorth, Ludlow, Market Drayton, Oswestry, Shrewsbury (x3) and Whitchurch (all supporting current Council provision). Following the listing of all of these buildings, excepting the lottery funded centre at Oswestry, as potential Community Asset Transfers, Expressions of Interest have been received from social enterprises / town councils in all cases (in some cases more than one). Interested parties have been invited to move to a Formal Expression of Interest stage and subject to their proposals will then be asked to prepare full business plans.

There are a variety of different interests and it is too soon to confirm whether in all cases these will align with ongoing youth club provision or indeed that the current buildings necessarily provide the best fit with future provision.

In the short term the council has made a commitment to continue to make available and to cover the running costs of all existing youth club buildings until March 2015.

6.3 Formal public consultation on youth activity

The formal public consultation on youth activity provision is now four weeks into the six week period. The consultation is predominantly web-

based, and is limited to areas that currently have Shropshire Council direct youth provision.

At the 9th June, 78 responses have been received of which 30% specifically relate to the closure proposals for Broseley. Broseley also has the most comments received to date, mainly expressing concern over the proposed withdrawal of funding for the area.

Overall 60% of respondents do not agree with the individual commissioning intentions outlined within the consultation. There are some interesting suggestions as to alternative ideas for youth provision including greater partnerships with local community groups, links to schemes such as Duke of Edinburgh and the use of alternative venues to reduce running costs.

The respondents are predominantly female (70%) and there's a high proportion of respondents within the 40-59 and 30-44 age ranges.

In addition to the online consultation discussions facilitated by SYA have taken place with young people during Shropshire Council youth sessions. These are ongoing but to date have helped to encourage young people to engage with the consultation and to work as groups in expressing their views on the proposals for their area. These sessions have demonstrated some strong connections between young people and youth workers and that there is some anxiety around potentially losing them. They have also shown a willingness amongst the young people to respond positively to new forms of provision.

7.0 Summary of early learning

7.1 While it is too soon to draw together all the learning from this new way of working some early thoughts are provided.

Positives / Opportunities	Negatives / Challenges
After an initial period of concern LJCs	Youth commissioning has been a
have taken on local youth commissioning	challenging subject matter to choose as
and involved young people and	a first foray into local youth
stakeholders in local conversations.	commissioning. Project management,
	prompt decision making, the interface
The process has worked best where	between the different dependencies and
there is strong local leadership and a	communications have all been difficult to
diverse group of local stakeholders have	manage.
been supported to get involved.	
	It has been difficult to apply the very high
Some new approaches to local youth	level children's plan outcomes to the very
provision, less dependent on a traditional	local context for youth commissioning.
youth club approach have emerged.	
	When to use grants and contracts.
Positive approach taken by some parish /	
town councils to finding local solutions.	A "resource hungry" and on occasions
	bureaucratic process.

The opportunity provided to support creative local discussion about the future of youth centres within the context of the Community Asset Transfer process.	Working within LJC boundaries sometimes fails to recognise how people use service across boundaries
The involvement of young people in the development of future commissioning intentions has been positive.	Process on occasions has felt rushed with changing project parameters. When approaching the next commissioning project firm foundations and date goals
The ability to co-opt stakeholders has led to a less bureaucratic process, even though process has been followed.	need to be set and a full understanding of the process agreed at the beginning.
Stakeholders bring different experience and expertise to the table which can benefit Shropshire Council.	Full project risks need to be understood at the beginning and mitigated as much as possible.

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information) Changes to Youth Services, Young People's Scrutiny Committee, 30 April 2014 Future Commissioning and provision of youth activities, Portfolio Holder Decision, 2 July 2014

Update – Future Commissioning and Provision of youth activities, Children & Young People's Scrutiny Committee, 22 October 2014

Local Joint Committees – Update on youth commission and boundaries, Cabinet, 10 December 2014

Cabinet Member:

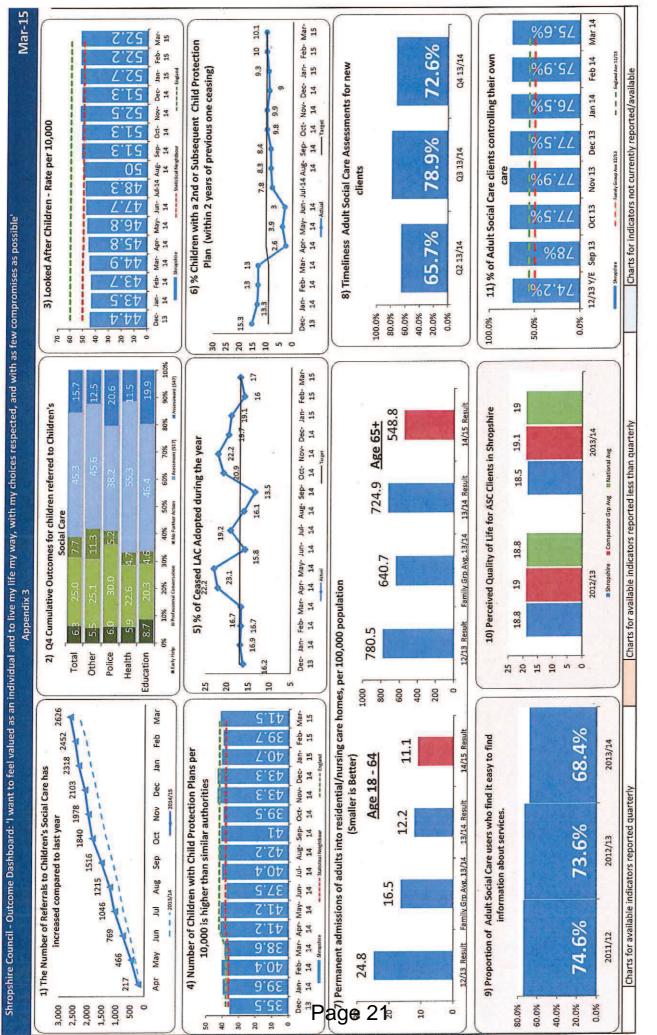
Cllr Ann Hartley – Portfolio holder for Children's Services

Local Members: All local members

Appendices:

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Agenda Item 9



Chart

- Definition
- Cumulative Referrals to Children's Social Care
 - Referral Outcomes by Referring Source
- Rate of Looked After Children per 10,000 m
- Rate of Children with Child Protection Plans per 10,000 4
 - % Of LAC Adopted of those Ceasing to be LAC S
- % Children with a 2nd or Subsequent Child Protection Plan (Within 2 Years of Previous CPP ending)
- ASCOF 2A Admissions of adults and older people into permanent residential/nursing care (Rate per 100,000). Source: SALT Return.
- Waiting times for ASC clients' assessed Local measure not currently available. 0 2 8 9 9 11
 - ASCOF 3D: Ease of finding info Annual User/Carer Survey. Latest results due June 2015
 - ASCOF 1A Quality of Life Annual User/Carer Survey. Latest results due June 2015
- ASCOF 1.C % of clients receiving SD5/Direct Payments as a proportion of people receiving community based services. ASCOF 1.C for 2014/15 is not comparable.

Agenda Item 11

YOUNG PEOPLE'S SCRUTINY COMMITTEE

WORK PROGRAMME 2015-16

DATE	TOPIC	PURPOSE
Wednesday 24 June 2015 10.00am	operation of the CSE Panel	
	 "Hearing the Voice of the Child" (Mental Wellbeing) 	
	 RAG – Fostering – Final report 	
	Youth Services	 Further update on changes to the provision of Youth Services
Wednesday 15 July 2015	 Data/quality assurance report 	 Exception reporting on key issues
10.00am	School Sustainability	
	 Compliments and Complaints 	
	Early years provision	
	 Childhood Obesity Task & Finish Group Report? 	
	SEND/Autism	

Wednesday 16 September 2015 10.00am	 Data/quality assurance report Youth Offending Transfer of Commissioning for 0 – 5 	Exception reporting on key issues
Wednesday 4 November 2015 10.00am	 Data/quality assurance report 	Exception reporting on key issues
Wednesday 16 December 2015 10.00am	 Data/quality assurance report 	Exception reporting on key issues
Wednesday 3 February 2016 10.00am	Data/quality assurance report	Exception reporting on key issues
Wednesday 23 March 2016 10.00am	 Data/quality assurance report 	Exception reporting on key issues



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and regularly amended and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

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Cabinet is comprised of the following members: Mr K Barrow (Leader); Mrs A Hartley (Deputy Leader); Mr T Barker; Mrs K Calder; Mr L Chapman; Mr S Charmley; Mr S Jones: Mr M Owen; Mr M Price; and Mrs C Wild. To view more details, please click on the following link: http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend full Cabinet meetings and ask a question and/or make a statement in accordance with the Council's Procedure Rules. If you would like further details please email <u>penny.chamberlain@shropshire.gov.uk</u> or telephone 01743 252729.

Members of the public are also welcome to submit a request to address or to ask a question of the Member making the Portfolio Holder decision. Any request should be submitted in writing to the Chief Executive at the address below by no later than 2 clear working days before the proposed Member Session. This is to ensure that the individual member has sufficient time to decide whether or not to hear such persons and if so the arrangements to be made. If you would like further details please telephone 01743 252729 or email penny.chamberlain@shropshire.gov.uk.

All Executive including individual member decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email <u>penny.chamberlain@shropshire.gov.uk</u> or telephone 01743 252729.

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 3 JUNE 2015 ONWARDS

		DECISION MAKER - Cabinet - 10 June 2015								
Page 26	Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan			
	Wednesd ay, 10 June 2015	Revenue Outturn 2014/2015	Yes	Portfolio Holder for Resources, Finance and Support		Cheryl Williams, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.williams@shropshire. gov.uk	Friday, 27 March 2015			
	Wednesd ay, 10 June 2015	Capital Outturn 2014/2015	Yes	Portfolio Holder for Resources, Finance and Support		Cheryl Williams, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.williams@shropshire. gov.uk	Friday, 27 March 2015			
	Wednesd ay, 10 June 2015	Treasury Management Update - Quarter 4 2014/2015	Yes	Portfolio Holder for Resources, Finance and Support		Justin Bridges, Head of Treasury and Pensions Tel: 01743 252072 justin.bridges@shropshire.g ov.uk	Friday, 27 March 2015			
	Wednesd ay, 10 June 2015	Quarter 4 Performance Report 2014/2015	Yes	Tim Barker, Portfolio Holder		Tom Dodds, Performance Manager Tel: 01743 252011 tom.dodds@shropshire.gov .uk	Thursday, 26 February 2015			

Page 27	Wednesd ay, 10 June 2015	Community Infrastructure Levy Brogyntyn Hall Exceptional Circumstances Relief Item previously included on the Plan for a decision to be taken by the Portfolio Holder for Regulatory Services, Housing and Commissioning (Central) on 12 th June 2015.	Yes	Portfolio Holder for Regulatory Services, Housing and Commissioning (Central)		Andrew M Evans, Head of Business Growth and Prosperity Tel: 01743 253869 andy.evans@shropshire.go v.uk	Tuesday, 12 May 2015
	Wednesd ay, 10 June 2015	Finance Report - ip&e Annual Business Plan - final (Item previously included in Forward Plan and considered at meeting on 20 th May 2015.)	Yes	Deputy Leader and Portfolio Holder for Business, ip&e, Culture and Commissioning (North)	Part Exempt	James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	Tuesday, 26 May 2015
	Wednesd ay, 10 June 2015	Battlefield Energy Recovery Facility	Yes	Deputy Leader and Portfolio Holder for Business, ip&e, Culture and Commissioning (North)	Exempt	Dr Larry Wolfe, Head of Waste Management and Bereavement Services Unit Tel: 01743 255995 larry.wolfe@shropshire.gov. uk	Tuesday, 12 May 2015
			DECI	SION MAKER - Cabinet - 29 Ju	ıly 2015		
	Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

Page 28	Wednesd ay, 29 July 2015	Report of the Empty Homes Strategy Task and Finish Group	Yes	Portfolio Holder for Regulatory Services, Housing and Commissioning (Central)	Karen Collier, Service Manager - Environmental Health Tel: 01743 251711 karen.collier@shropshire.go v.uk	Wednesday, 10 June 2015
	Wednesd ay, 29 July 2015	Report 1 - Financial Strategy 2015/2016 to 2025/2026	Yes	Portfolio Holder for Resources, Finance and Support	Clare Charlesworth Jones, Manager Financial Advice - Forward Plan Tel: 01743 255937 clare.charlesworth- jones@shropshire.gov.uk	Friday, 27 March 2015
	Wednesd ay, 29 July 2015	Revenue Monitor 2015/2016 Quarter 1	Yes	Portfolio Holder for Resources, Finance and Support	Cheryl Williams, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.williams@shropshire. gov.uk	Friday, 27 March 2015
	Wednesd ay, 29 July 2015	Capital Monitor 2015/2016 Quarter 1	Yes	Portfolio Holder for Resources, Finance and Support	Cheryl Williams, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.williams@shropshire. gov.uk	Friday, 27 March 2015
	Wednesd ay, 29 July 2015	Treasury Management Update - Quarter 1 2015/2016	Yes	Portfolio Holder for Resources, Finance and Support	Justin Bridges, Head of Treasury and Pensions Tel: 01743 252072 justin.bridges@shropshire.g ov.uk	Friday, 27 March 2015
	Wednesd ay, 29 July 2015	Annual Treasury Report 2014/2015	Yes	Portfolio Holder for Resources, Finance and Support	Justin Bridges, Head of Treasury and Pensions Tel: 01743 252072 justin.bridges@shropshire.g ov.uk	Friday, 27 March 2015

	Wednesd ay, 29 July 2015	Draft Discretionary Housing Payments Scheme	Yes	Portfolio Holder for Regulatory Services, Housing and Commissioning (Central)		Chris Westwood, Contact Transfer Manager Tel: 07990085259 chris.westwood@shropshir e.gov.uk	Tuesday, 2 June 2015
Page 29	Wednesd ay, 29 July 2015	Draft Local Support and Prevention Fund Policy	Yes	Portfolio Holder for Regulatory Services, Housing and Commissioning (Central)		Chris Westwood, Contact Transfer Manager Tel: 07990085259 chris.westwood@shropshir e.gov.uk	Tuesday, 2 June 2015
	Wednesd ay, 29 July 2015	Place Plan Priorities and Community Infrastructure Levy 123 List Update	Yes	Portfolio Holder for Regulatory Services, Housing and Commissioning (Central)		Andrew M Evans, Head of Business Growth and Prosperity Tel: 01743 253869 andy.evans@shropshire.go v.uk	Tuesday, 9 June 2015
	Wednesd ay, 29 July 2015	Formal transfer of responsibility for the delivery of youth activities and the related budget from Shropshire Council to Shrewsbury Town Council	Yes	Deputy Leader and Portfolio Holder for Business, ip&e, Culture and Commissioning (North)	Exempt	Neil Willcox, Local Commissioning Manager Tel: 01743 255051 neil.willcox@shropshire.gov .uk	Monday, 1 June 2015
	Wednesd ay, 29 July 2015	Greenacres Day Opportunities - Award of Contract	Yes	Portfolio Holder for Adult Services and Commissioning (South)	Exempt	Ruth Houghton, Head of Social Care Improvement and Efficiency Tel: 01743 254203 ruth.houghton@shropshire. gov.uk	Tuesday, 13 January 2015
	Wednesd ay, 29 July 2015	Commissioning Out Social Work Practice	Yes	Portfolio Holder for Adult Services and Commissioning (South)	Exempt	Andy Begley, Head of Adult Social Care Operations andy.begley@shropshire.go v.uk	Monday, 11 May 2015

	DECISION MAKER - Cabinet - 14 October 2015							
Page 30	Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan	
	Wednesd ay, 14 October 2015	Report 2 - Financial Strategy 2015/2016 - 2025/2026	Yes	Portfolio Holder for Resources, Finance and Support		Clare Charlesworth Jones, Manager Financial Advice - Forward Plan Tel: 01743 255937 clare.charlesworth- jones@shropshire.gov.uk	Friday, 27 March 2015	
	Wednesd ay, 14 October 2015	Revenue Monitor 2015/2016 Quarter 2	Yes	Portfolio Holder for Resources, Finance and Support		Cheryl Williams, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.williams@shropshire. gov.uk	Friday, 27 March 2015	
	Wednesd ay, 14 October 2015	Capital Monitor 2015/2016 Quarter 2	Yes	Portfolio Holder for Resources, Finance and Support		Cheryl Williams, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.williams@shropshire. gov.uk	Friday, 27 March 2015	
	Wednesd ay, 14 October 2015	Improved Swimming Facilities for Shrewsbury	Yes	Portfolio Holder for Business Growth, ipe, Culture and Commissioning (North)		George Candler, Director of Commissioning Tel: 01743 255003 george.candler@shropshire .gov.uk	Thursday, 31 July 2014	

	Wednesd ay, 14 October 2015	Quarter 1 Performance Report 2015/2016	Yes	Tim Barker, Portfolio Holder		Tom Dodds, Performance Manager Tel: 01743 252011 tom.dodds@shropshire.gov .uk	Thursday, 26 February 2015			
	Wednesd ay, 14 October 2015	Commissioning Out Social Work Practice	Yes	Portfolio Holder for Adult Services and Commissioning (South)	Exempt	Andy Begley, Head of Adult Social Care Operations andy.begley@shropshire.go v.uk	Monday, 11 May 2015			
	DECISION MAKER - Cabinet - 9th December 2015									
Page 31	Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan			
	Wednesd ay, 9 December 2015	Treasury Management Update - Quarter 2 2015/2016	Yes	Portfolio Holder for Resources, Finance and Support		Justin Bridges, Head of Treasury and Pensions Tel: 01743 252072 justin.bridges@shropshire.g ov.uk	Friday, 27 March 2015			
	Wednesd ay, 9 December 2015	Treasury Strategy 2015/2016 - Mid Year Review	Yes	Portfolio Holder for Resources, Finance and Support		Justin Bridges, Head of Treasury and Pensions Tel: 01743 252072 justin.bridges@shropshire.g ov.uk	Friday, 27 March 2015			
	Wednesd ay, 9 December 2015	Report 3 - Financial Strategy 2015/2016 - 2025/2026	Yes	Portfolio Holder for Resources, Finance and Support		Clare Charlesworth Jones, Manager Financial Advice - Forward Plan Tel: 01743 255937 clare.charlesworth- jones@shropshire.gov.uk	Friday, 27 March 2015			

	Wednesd ay, 9 December 2015	Capital Strategy 2015/2016 - 2019/2020 Draft	Yes	Portfolio Holder for Resources, Finance and Support		Cheryl Williams, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.williams@shropshire. gov.uk	Friday, 27 March 2015				
	Wednesd ay, 9 December 2015	Setting the Council Tax Taxbase for 2016/2017	Yes	Portfolio Holder for Resources, Finance and Support		Clare Charlesworth Jones, Manager Financial Advice - Forward Plan Tel: 01743 255937 clare.charlesworth- jones@shropshire.gov.uk	Friday, 27 March 2015				
Page	Wednesd ay, 9 December 2015	Quarter 2 2015/2016 Performance Report	Yes	Tim Barker, Portfolio Holder		Tom Dodds, Performance Manager Tel: 01743 252011 tom.dodds@shropshire.gov .uk	Thursday, 26 February 2015				
32	DECISION MAKER - Cabinet - 10th February 2016										
	Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan				
	Wednesd ay, 10 February 2016	Revenue Monitor 2015/2016 - Quarter 3	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	Thursday, 23 April 2015				

Page 33	Wednesd ay, 10 February 2016	Capital Monitoring 2015/2016 - Quarter 3	Yes	Portfolio Holder for Resources, Finance and Support	James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	Thursday, 23 April 2015
	Wednesd ay, 10 February 2016	Financial Strategy 2015/2016 - 2025/2026 - Final	Yes	Portfolio Holder for Resources, Finance and Support	James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	Thursday, 23 April 2015
	Wednesd ay, 10 February 2016	Capital Strategy 2015/2016 - 2019/2020 - Final	Yes	Portfolio Holder for Resources, Finance and Support	James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	Thursday, 23 April 2015
	Wednesd ay, 10 February 2016	Robustness of Estimates and Adequacy of Reserves	Yes	Portfolio Holder for Resources, Finance and Support	James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	Thursday, 23 April 2015
	Wednesd ay, 10 February 2016	Estimated Collection Fund Out-turn 2015/2016	Yes	Portfolio Holder for Resources, Finance and Support	James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	Thursday, 23 April 2015

	Wednesd ay, 10 February 2016	Fees and Charges 2016/2017	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	Thursday, 23 April 2015			
	Wednesd ay, 10 February 2016	Treasury Strategy 2016/2017	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	Thursday, 23 April 2015			
Page 34	Wednesd ay, 10 February 2016	Treasury Management Update - Quarter 3 2015/2016	Yes	Portfolio Holder for Resources, Finance and Support		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	Thursday, 23 April 2015			
	Wednesd ay, 10 February 2016	Quarter 3 2015/2016 Performance Report	Yes	Tim Barker, Portfolio Holder		Tom Dodds, Performance Manager Tel: 01743 252011 tom.dodds@shropshire.gov .uk	Thursday, 26 February 2015			
	DECISION MAKER - Deputy Leader & Portfolio Holder for Business Growth, ip&e, Culture and Commissioning (North) - No items known to date									
	Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan			
	DE	CISION MAKER - Portfolio Hold	er for Adult	Services and Commissioning	(South) - Lee	Chapman - no items known t	o date			

	Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan				
	DECISION MAKER - Portfolio Holder for Children's Services - Ann Hartley										
Page 35	Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan				
	Wednesd ay, 10 June 2015	Transport Policy for Children's Services (Item previously included in the Forward Plan under the remit of Cabinet.)	Yes	Portfolio Holder for Children's Services		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshi re.gov.uk	Friday, 9 January 2015				
	Monday, 13 July 2015	Decision to consult on school closure	Yes	Portfolio Holder for Children's Services		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshi re.gov.uk	Wednesday, 3 June 2015				
	Tuesday, 21 July 2015	Foster Carer Payment for Skills	Yes	Portfolio Holder for Children's Services		Tina Russell, Head of Children's Social Care and Safeguarding Tel: 01743 254254 tina.russell@shropshire.gov .uk	Tuesday, 26 May 2015				

	Tuesday, 21 July 2015	Finance Permanency Policy	Yes	Portfolio Holder for Children's Services		Tina Russell, Head of Children's Social Care and Safeguarding Tel: 01743 254254 tina.russell@shropshire.gov .uk	Wednesday, 10 June 2015				
	DECISION MAKER - Portfolio Holder for Health - Karen Calder - no items known to date										
	Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan				
Page		DECISION MAKER - Portfolio	Holder for H	lighways and Transport - Simo	on Jones and/	or Area Commissioner (Sout	issioner (South)				
36	Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan				
	Not before Saturday, 20th June, 2015	Award of Traffic Signals Contract	Yes	Portfolio Holder for Highways and Transport	Exempt	Chris Edwards, Area Commissioner South chris.edwards@shropshire. gov.uk	Wednesday, 20 May 2015				
	Wednesd ay, 15 July 2015	Prioritisation of schemes for Integrated Transport Block Funding	Yes	Portfolio Holder for Highways and Transport		Chris Edwards, Area Commissioner South chris.edwards@shropshire. gov.uk	Thursday, 11 June 2015				
		DECISION MAKE	R - Portfolio	Holder for Performance - Tim	Barker - no ite	ems known to date					
ĺ											

	Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan				
	DECISION MAKER - Portfolio Holder for Regulatory Services, Housing and Commissioning (Central) - Malcolm Price										
	Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan				
Page	Not before Monday, 8th June, 2015	Minor Amendments to the Shropshire Affordable Housing Allocations Policy and Scheme	Yes	Portfolio Holder for Regulatory Services, Housing and Commissioning (Central)		Andy Begley, Head of Adult Social Care Operations andy.begley@shropshire.go v.uk	Thursday, 28 August 2014				
je 37	DECISION MAKER - Portfolio Holder for Resources, Finance and Support - Mike Owen - No items known to date										
	Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan				
		DECISION MAKER - Portfolio	Holder for L	Iniversity Centre & Shrewsbur	y BID - Claire	Wild - No items known to dat	te				
	Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan				

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